



## Key Congregational Initiatives for 2018

Going from Good to Great!  
Investing Time, Talent, and Treasure In God's Dream at CPU



### Caring Community Staff Position

to increase the effectiveness and reach of our caring ministries, to decrease social isolation, particularly among seniors

### Worship Time Toddler Care

to enable parents of young children to fully engage in a nourishing worship experience

### Food Ministry/Kitchen Renovation

to anchor and expand our food ministries to combat food insecurity, increase intergenerational meal ministry, and meet building code standards

### Technology Upgrades

to enhance worship, and extend the reach of our worship and educational programming via social media, video and podcast technology

Vision/Planning for

### Sanctuary Redesign

to enhance multiple forms of worship, and create multi-purpose art/culture space for the wider community



Caring Community Resource Hub

## We Sing Thanksgiving

Congregational Giving Program  
October 1 - November 12, 2017

### Key Dates:

October 1: Launch of program

October 15 and 22: Themed worship and personal testimonials on giving & church programs

November 5: Giving Sunday. Submit completed pledge form at church (or fill in while there). Complete Time and Talent profiles online at home or after worship (computers and assistance will be available in the Community Hall).

November 12: Celebration Sunday. Celebration of our giving of time, talents and treasure followed by Celebration Luncheon. **Please RSVP.**

## Budget Implications Associated with Key Initiatives: Total Projected Cost to Operating Budget is \$25,880

Key Initiative:	Cost:
1. Caring Community Staff Position-Part Time	\$10,680 per annum
2. Worship Time Toddler Care	\$1,200 per annum
3. Food Ministry/Kitchen Renovations	\$7,000 as part of estimated total renovation cost of \$75,750 (balance to be covered by donations and grants if available)
4. Technology Upgrades	\$5,000 estimated
5. Sanctuary Redesign Study	\$2,000 of total \$4,000 estimated cost (balance to come from donations)