

Ministry Results - Where we use our funds

Total Congregational Giving Target 2018



Target

Worship 37% \$127,576

Worship & music fill us with awe and connect us to God. Weekly worship and special celebrations are a major focus of our staff and volunteer time. Worship is participatory, involves people in leadership and engages the senses.

Learning 22% \$76,909

We explore and engage our faith and spirituality through our various programmes for all generations, on Sundays and throughout the week: Mini-connections, NeXt, kidzone, Lunch and learn workshops, discussion groups for men, women, seniors and special events. All our learning opportunities are reflective of our progressive, affirming theology and faith in action.

Caring Community 16% \$54,615

Within our church and with communities beyond our walls we are called by God to be a Caring community. To be a welcoming place where people can come to know each other, celebrate and offer support to deal with life's ups and downs.

Sharing Community 19% \$63,649

Reaching out beyond our walls we offer ongoing financial support for our long term social justice partner organizations. Our "Seasons of Justice" programme helps us to focus on the work of these ministries and projects throughout the year. We also participate in UCC ministries nationally and internationally through our donations to Mission and Service.

Building Renewal 7% \$21,059

Refurbish and maintain our building and grounds so that they can properly serve the ministry and membership needs of Cedar Park United and the surrounding community. Adapting our building to our changing ministry needs for our core congregational activities.

Total 100% \$343,808

2018 Proposed Budget Local & Mission and Service

Sources	
Local Donations	\$ 239,500.00
Space Use	\$ 67,500.00
Other	\$ 8,810.00
Total Local	\$ 315,810.00
M&S+Social Justice	\$ 27,998.00
Total Budget	\$ 343,808.00

Uses	
Personnel & Administration	\$ 215,803.00
Church Building	\$ 75,859.00
Congregational Activities	\$ 24,148.00
Total Local	\$ 315,810.00
M&S+Social Justice	\$ 27,998.00
Total Budget	\$ 343,808.00